2025-2030 SIX YEAR Transportation Improvement Program

Hearing Date: 8/20/2024
Adoption Date: 8/20/2024
Amend Date:
Resolution No.: R- 2024-07

Agency: City Of Ritzville
Co. No.
City. Name: Ritzville
MPO/RTPO: NON/QUADCO

25 26 27 28-30

Functional Class	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Funding Status	Improvement type	Length	Utility	Total Project Costs	Construction Year	Project Costs in Dollars: Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	Expenditure Schedule: 1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure	Envir Type	R/W
N/A	1	Complete Street RRFB	N/A	N/A	Safety	Planned	**21**	N/A	CGPST	$223,000	2025	PE	2025			TIB	$50,350	$2,650	$53,000	$53,000					
		Multiple Location			Install RRFB crossing		Safety		W			CON	2025			TIB	$161,500	$8,500	$170,000	$170,000					
					at selected locatoins														$0						CE	No
													Total		**$0**		**$211,850**	**$11,150**	**$223,000**	**$223,000**	**$0**	**$0**	**$0**	
07	2	Division North Phase 1	1st	Main	Roadway grind & overlay	Planned	**4**	650	CGPST	$980,000	2026	PE	2025			TIB	$76,000	$4,000	$80,000	$80,000					
		Division from 1st Ave to Main Ave			sidewalks w/ADA Ramps		Reconstruct	0.12	W			CON	2026			TIB	$855,000	$45,000	$900,000		$900,000				
							No Added												$0						CE	No
							Capacity						**Total**		**$0**		**$931,000**	**$49,000**	**$980,000**	**$80,000**	**$900,000**	**$0**	**$0**	
07	3	Chelan and Palouse St	1st	S 2nd	Reconstruction	Planned	**4**	400	CGPST	$900,000	2027	PE	2026			TIB	$95,000	$5,000	$100,000		$100,000				
		1st Ave to S 2nd Ave			sidewalks w/ADA ramps		Reconstruct	0.08	W			CON	2027			TIB	$760,000	$40,000	$800,000			$800,000			
							No Added												$0						CE	No
							Capacity						**Total**		**$0**		**$855,000**	**$45,000**	**$900,000**	**$0**	**$100,000**	**$800,000**	**$0**	
07	4	Division North Phase 2	Alder	N City Limits	Reconstruction	Planned	**4**	1700	CGPST	$2,530,000	2026	PE	2026			TIB	$123,500	$6,500	$130,000		$130,000				
		Division from N Broadway to N City			sidewalks w/ADA ramps		Reconstruct	0.32	W			CON	2027			TIB	$2,280,000	$120,000	$2,400,000			$2,400,000			
		Limits					No Added												$0						CE	No
							Capacity						**Total**		**$0**		**$2,403,500**	**$126,500**	**$2,530,000**	**$0**	**$130,000**	**$2,400,000**	**$0**	
07	5	Division South Phase 2	6th	10th	Roadway grind & overlay	Planned	**6**	1100	CGPST	$870,000	2027	PE	2026			TIB	$66,500	$3,500	$70,000		$70,000				
		Division from 6th to 10th			ADA ramps		Restore or	0.21	W			CON	2027			TIB	$760,000	$40,000	$800,000			$800,000			
							Rehab																		CE	No
													Total		**$0**		**$826,500**	**$43,500**	**$870,000**	**$0**	**$70,000**	**$800,000**	**$0**	
07	6	Division North Phase 1	Main	Alder	Reconstruction	Planned	**4**	650	CGPST	$980,000	2028	PE	2027			TIB	$76,000	$4,000	$80,000			$80,000			
		Division from Main Ave to N Alder			sidewalks w/ADA ramps		Reconstruct	0.12	W			CON	2028			TIB	$855,000	$45,000	$900,000				$900,000		
							No Added												$0						CE	No
							Capacity						**Total**		**$0**		**$931,000**	**$49,000**	**$980,000**	**$0**	**$0**	**$80,000**	**$900,000**	
N/A	7	SR 261/ Westbound Off Ramp	SR261 and I-90		Construct Roundabout	Planned	**21**	2000	CGPST	$3,000,000	2028	PE	2026			HSIP	$240,000	$60,000	$300,000		$300,000				
		Roundabout	Westbound		ADA ramps		Safety	0.38	W			R/W	2027			HSIP	$67,200	$16,800	$84,000			$84,000			
			Intersection		Sidewalks							CON	2028			HSIP	$2,092,800	$523,200	$2,616,000				$2,616,000	CE	Yes
													Total		**$0**		**$2,400,000**	**$600,000**	**$3,000,000**	**$0**	**$300,000**	**$84,000**	**$2,616,000**	
N/A	8	SR261 Shared Path	Weber and Division	Loves	ADA ramps, Shared Path	Planned	**21**	2050	CGPST	$930,000	2028	PE	2026			HSIP	$72,000	$8,000	$80,000		$80,000				
		Design and Construction			Planning and Estimate		Safety	0.39	W			CON	2028			HSIP	$765,000	$85,000	$850,000				$850,000		
		SR261 from I-90 Westbound Off																							CE	Yes
		Ramp to Loves											**Total**		**$0**		**$837,000**	**$93,000**	**$930,000**	**$0**	**$80,000**	**$0**	**$850,000**	
07	9	1st Ave Phase #4	Clark	Weber	Road Reconstruction	Planned	**4**	1800	CGPST	$2,330,000	2029	PE	2028			TIB	$123,500	$6,500	$130,000				$130,000		
		Clark Street to Weber Rd			Sidewalk onone side		Reconstruct	0.34	W			CON	2029			TIB	$2,090,000	$110,000	$2,200,000				$2,200,000		
							No Added																		CE	No
							Capacity						**Total**		**$0**		**$2,213,500**	**$116,500**	**$2,330,000**	**$0**	**$0**	**$0**	**$2,330,000**	
07	10	Division South Phase 3	10th	Bauman	Roadway grind & overlay	Planned	**6**	1250	CGPST	$1,080,000	2029	PE	2028			TIB	$76,000	$4,000	$80,000				$80,000		
		Division from 10th to Bauman			ADA Ramps		Restore or	0.24	W			CON	2029			TIB	$950,000	$50,000	$1,000,000				$1,000,000		
							Rehab																		CE	No
													Total		**$0**		**$1,026,000**	**$54,000**	**$1,080,000**	**$0**	**$0**	**$0**	**$1,080,000**	
09	11	Broadway Sidewalk and Parking	Division	Adams	Roadway , ADA Ramps,	Planned	**21**	1200	CGPST	$2,200,000	2029	PE	2027			TIB	$190,000	$10,000	$200,000				$200,000		
		Project #1			Sidewalk, and Parking		Safety	0.23	W			CON	2029			TIB	$1,900,000	$100,000	$2,000,000				$2,000,000		
		Division to Jefferson																							CE	No
													Total		**$0**		**$2,090,000**	**$110,000**	**$2,200,000**	**$0**	**$0**	**$200,000**	**$2,000,000**	
N/A	12	SR 261/ Eastbound Off Ramp	SR261 and I-90		Construct Roundabout	Planned	**21**	2000	CGPST	$4,200,000	2030	PE	2028			HSIP	$399,000	$21,000	$420,000				$420,000		
		Roundabout	Eastbound		ADA ramps		Safety	0.38	W			R/W	2029			HSIP	$111,720	$5,880	$117,600				$117,600		
			Intersection		Sidewalks							CON	2030			HSIP	$3,479,280	$183,120	$3,662,400				$3,662,400	CE	Yes
													Total		**$0**		**$3,990,000**	**$210,000**	**$4,200,000**	**$0**	**$0**	**$0**	**$4,200,000**	
N/A	13	SR 261/ Homestead Ave Roundabout	Homestead Ave		Construct Roundabout	Planned	**21**	2000	CGPST	$4,200,000	2030	PE	2028			HSIP	$399,000	$21,000	$420,000				$420,000		
		SR261 at S Loves			ADA ramps		Safety	0.38	W			R/W	2029			HSIP	$111,720	$5,880	$117,600				$117,600		
					Sidewalks							CON	2030			HSIP	$3,479,280	$183,120	$3,662,400				$3,662,400	CE	Yes
													Total		**$0**		**$3,990,000**	**$210,000**	**$4,200,000**	**$0**	**$0**	**$0**	**$4,200,000**	
													Grand Totald for City Of Ritzville		**$0**		**$22,705,350**	**$1,717,650**	**$24,423,000**	**$303,000**	**$1,580,000**	**$4,364,000**	**$18,176,000**	