

2027-2032 SIX YEAR Transportation Improvement Program

Hearing Date:
Adoption Date:
Amend Date:
Resolution No.: R-

7/21/2026
7/21/2026

Agency: City Of Ritzville
Co. No.
City. Name: Ritzville
MPO/RTPO: NON/QUADCO

27

28

29

30-32

												Project Costs in Dollars								Expenditure Schedule						
Functional Class	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Funding Status	Improvement type	Length	Utility	Total Project Costs	Construction Year	Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure	Envir Type	R/W	
07	1	Division South Phase 2	6th	10th	Roadway grind & overlay	Planned	6	1100	CGPST	\$920,000	2028	PE	2027			TIB	\$66,500	\$3,500	\$70,000	\$70,000					CE	No
		Division from 6th to 10th			ADA ramps / traffic calming		Restore or Rehab	0.21	W			CON	2028			TIB	\$807,500	\$42,500	\$850,000	\$850,000						
													Total		\$0		\$874,000	\$46,000	\$920,000	\$70,000	\$850,000	\$0	\$0			
07	2	Division South Phase 3	10th	Bauman	Roadway grind & overlay	Planned	6	1250	CGPST	\$1,080,000	2029	PE	2028			TIB	\$76,000	\$4,000	\$80,000	\$80,000				CE	No	
		Division from 10th to Bauman			ADA Ramps		Restore or Rehab	0.24	W			CON	2029			TIB	\$950,000	\$50,000	\$1,000,000	\$1,000,000						
													Total		\$0		\$1,026,000	\$54,000	\$1,080,000	\$0	\$80,000	\$1,000,000	\$0			
07	3	Division North Phase 1	1st	Main	Roadway grind & overlay	Planned	4	700	CGPST	\$830,000	2030	PE	2028			TIB	\$76,000	\$4,000	\$80,000	\$80,000					CE	No
		Division from 1st Ave to Main Ave			sidewalks w/ADA Ramps		Reconstruct	0.13	W			CON	2030			TIB	\$712,500	\$37,500	\$750,000	\$750,000						
							No Added Capacity						Total		\$0		\$788,500	\$41,500	\$830,000	\$0	\$80,000	\$0	\$750,000			
07	4	Division North Phase 2	Main	Alder	Reconstruction	Planned	4	650	CGPST	\$980,000	2030	PE	2028			TIB	\$76,000	\$4,000	\$80,000	\$80,000					CE	No
		Division from Main Ave to N Alder Ave			sidewalks w/ADA ramps		Reconstruct	0.12	W			CON	2030			TIB	\$855,000	\$45,000	\$900,000	\$900,000						
							No Added Capacity						Total		\$0		\$931,000	\$49,000	\$980,000	\$0	\$80,000	\$0	\$900,000			
09	5	Broadway Sidewalk and Parking Project #1	Adams	Division	Roadway , ADA Ramps, Sidewalk, and Parking	Planned	21	630	CGPST	\$2,200,000	2030	PE	2028			TIB	\$190,000	\$10,000	\$200,000	\$200,000					CE	No
		Adams to Division St					Safety	0.12	W			CON	2030			TIB	\$1,900,000	\$100,000	\$2,000,000	\$2,000,000						
													Total		\$0		\$2,090,000	\$110,000	\$2,200,000	\$0	\$200,000	\$0	\$2,000,000			
07	6	Chelan and Palouse St	1st	S 2nd	Reconstruction	Planned	4	400	CGPST	\$900,000	2030	PE	2029			TIB	\$95,000	\$5,000	\$100,000	\$100,000					CE	No
		1st Ave to S 2nd Ave			sidewalks w/ADA ramps		Reconstruct	0.08	W			CON	2030			TIB	\$760,000	\$40,000	\$800,000	\$800,000						
							No Added Capacity						Total		\$0		\$855,000	\$45,000	\$900,000	\$0	\$0	\$100,000	\$800,000			
07	7	Division North Phase 3	Alder	N City Limits	Reconstruction	Planned	4	1700	CGPST	\$2,530,000	2031	PE	2029			TIB	\$123,500	\$6,500	\$130,000	\$130,000					CE	No
		Division from Alder Ave to N City Limits			sidewalks w/ADA ramps		Reconstruct	0.32	W			CON	2031			TIB	\$2,280,000	\$120,000	\$2,400,000	\$2,400,000						
							No Added Capacity						Total		\$0		\$2,403,500	\$126,500	\$2,530,000	\$0	\$0	\$130,000	\$2,400,000			
N/A	8	SR261 Shared Path	Weber and Division	Loves	ADA ramps, Shared Path	Planned	21	2050	CGPST	\$1,030,000	2031	PE	2029			HSIP	\$72,000	\$8,000	\$80,000	\$80,000					CE	Yes
		Design and Construction			Planning and Estimate		Safety	0.39	W			CON	2031			HSIP	\$855,000	\$95,000	\$950,000	\$950,000						
		SR261 from I-90 Westbound Off Ramp to Loves											Total		\$0		\$927,000	\$103,000	\$1,030,000	\$0	\$0	\$80,000	\$950,000			
N/A	9	SR 261/ Westbound Off Ramp	SR261 and I-90		Construct Roundabout	Planned	21	2000	CGPST	\$3,000,000	2031	PE	2029			HSIP	\$240,000	\$60,000	\$300,000	\$300,000					CE	Yes
		Roundabout	Westbound		ADA ramps		Safety	0.38	W			R/W	2029			HSIP	\$67,200	\$16,800	\$84,000	\$84,000						
			Intersection		Sidewalks							CON	2031			HSIP	\$2,092,800	\$523,200	\$2,616,000				\$2,616,000			
N/A	10	SR 261/ Homestead Ave Roundabout	Homestead Ave		Construct Roundabout	Planned	21	2000	CGPST	\$3,000,000	2032	PE	2030			HSIP	\$285,000	\$15,000	\$300,000	\$300,000					CE	Yes
		SR261 at S Loves			ADA ramps		Safety	0.38	W			R/W	2030			HSIP	\$79,800	\$4,200	\$84,000	\$84,000						
					Sidewalks							CON	2032			HSIP	\$2,485,200	\$130,800	\$2,616,000				\$2,616,000			
N/A	11	SR 261/ Eastbound Off Ramp	SR261 and I-90		Construct Roundabout	Planned	21	2000	CGPST	\$4,200,000	2032	PE	2030			HSIP	\$399,000	\$21,000	\$420,000	\$420,000					CE	Yes
		Roundabout	Eastbound		ADA ramps		Safety	0.38	W			R/W	2030			HSIP	\$111,720	\$5,880	\$117,600	\$117,600						
			Intersection		Sidewalks							CON	2032			HSIP	\$3,479,280	\$183,120	\$3,662,400				\$3,662,400			
07	12	1st Ave Phase #4	Clark	Weber	Road Reconstruction	Planned	4	1800	CGPST	\$2,630,000	2032	PE	2030			TIB	\$123,500	\$6,500	\$130,000	\$130,000					CE	No
		Clark Street to Weber Rd			Sidewalk onone side		Reconstruct	0.34	W			CON	2032			TIB	\$2,375,000	\$125,000	\$2,500,000	\$2,500,000						
							No Added Capacity						Total		\$0		\$2,498,500	\$131,500	\$2,630,000	\$0	\$0	\$0	\$2,630,000			
Grand Totald for City Of Ritzville															\$0		\$21,633,500	\$1,666,500	\$23,300,000	\$70,000	\$1,290,000	\$1,694,000	\$20,246,000			