

**2027-2032 SIX YEAR Transportation Improvement Program**

Hearing Date: **7/7/2026** Need to Advertise 6-24 and 7-1

Adoption Date:

Amend Date:

Resolution No.: R-

Agency: City Of Ritzville

Co. No.

City Name: Ritzville

MPO/RTPO: NON/QUADCO

27 28 29 30-32

Functional Class	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Funding Status	Improvement type	Length	Utility	Total Project Costs	Construction Year	Project Costs in Dollars						Expenditure Schedule				Envir Type	R/W		
												Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure			3rd Year Expenditure	4th - 6th Year Expenditure
07	1	Division South Phase 2 Division from 6th to 10th	6th	10th	Roadway grind & overlay ADA ramps / traffic calming	Planned	6 Restore or Rehab	1100 0.21	CGPST W	\$920,000	2028	PE CON	2027 2028		TIB TIB	\$66,500 \$807,500	\$3,500 \$42,500	\$70,000 \$850,000	\$70,000	\$850,000	\$0	\$0	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$874,000</b>	<b>\$46,000</b>	<b>\$920,000</b>	<b>\$70,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>		
07	2	Division South Phase 3 Division from 10th to Bauman	10th	Bauman	Roadway grind & overlay ADA Ramps	Planned	6 Restore or Rehab	1250 0.24	CGPST W	\$1,080,000	2029	PE CON	2028 2029		TIB TIB	\$76,000 \$950,000	\$4,000 \$50,000	\$80,000 \$1,000,000	\$80,000	\$1,000,000	\$0	\$0	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$1,026,000</b>	<b>\$54,000</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$1,000,000</b>	<b>\$0</b>		
07 Complete Streets	3	Division North Phase 1 Division from 1st Ave to Main Ave	1st	Main	Roadway grind & overlay sidewalks w/ADA Ramps	Planned	4 Reconstruct No Added Capacity	700 0.13	CGPST W	\$830,000	2030	PE CON	2028 2030		TIB TIB	\$76,000 \$712,500	\$4,000 \$37,500	\$80,000 \$750,000	\$80,000	\$750,000	\$0	\$750,000	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$788,500</b>	<b>\$41,500</b>	<b>\$830,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$750,000</b>		
07 Complete Streets	4	Division North Phase 2 Division from Main Ave to N Alder Ave	Main	Alder	Reconstruction sidewalks w/ADA ramps	Planned	4 Reconstruct No Added Capacity	650 0.12	CGPST W	\$980,000	2030	PE CON	2028 2030		TIB TIB	\$76,000 \$855,000	\$4,000 \$45,000	\$80,000 \$900,000	\$80,000	\$900,000	\$0	\$900,000	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$931,000</b>	<b>\$49,000</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$900,000</b>		
09 Complete Streets	5	Broadway Sidewalk and Parking Project #1 Adams to Division St	Adams	Division	Roadway , ADA Ramps, Sidewalk, and Parking	Planned	21 Safety	630 0.12	CGPST W	\$2,200,000	2030	PE CON	2028 2030		TIB TIB	\$190,000 \$1,900,000	\$10,000 \$100,000	\$200,000 \$2,000,000	\$200,000	\$2,000,000	\$0	\$2,000,000	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$2,090,000</b>	<b>\$110,000</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$2,000,000</b>		
07	6	Chelan and Palouse St 1st Ave to S 2nd Ave	1st	S 2nd	Reconstruction sidewalks w/ADA ramps	Planned	4 Reconstruct No Added Capacity	400 0.08	CGPST W	\$900,000	2030	PE CON	2029 2030		TIB TIB	\$95,000 \$760,000	\$5,000 \$40,000	\$100,000 \$800,000	\$100,000	\$800,000	\$0	\$800,000	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$855,000</b>	<b>\$45,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$800,000</b>		
07	7	Division North Phase 3 Division from Alder Ave to N City Limits	Alder	N City Limits	Reconstruction sidewalks w/ADA ramps	Planned	4 Reconstruct No Added Capacity	1700 0.32	CGPST W	\$2,530,000	2031	PE CON	2029 2031		TIB TIB	\$123,500 \$2,280,000	\$6,500 \$120,000	\$130,000 \$2,400,000	\$130,000	\$2,400,000	\$0	\$2,400,000	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$2,403,500</b>	<b>\$126,500</b>	<b>\$2,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$2,400,000</b>		
N/A	8	SR261 Shared Path Design and Construction SR261 from I-90 Westbound Off Ramp to Loves	Weber and Division	Loves	ADA ramps, Shared Path Planning and Estimate	Planned	21 Safety	2050 0.39	CGPST W	\$1,030,000	2031	PE CON	2029 2031		HSIP HSIP	\$72,000 \$855,000	\$8,000 \$95,000	\$80,000 \$950,000	\$80,000	\$950,000	\$0	\$950,000	CE	Yes	
												<b>Total</b>			<b>\$0</b>		<b>\$927,000</b>	<b>\$103,000</b>	<b>\$1,030,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$950,000</b>		
N/A	9	SR 261/ Westbound Off Ramp Roundabout	SR261 and I-90 Westbound Intersection		Construct Roundabout ADA ramps Sidewalks	Planned	21 Safety	2000 0.38	CGPST W	\$3,000,000	2031	PE R/W CON	2029 2029 2031		HSIP HSIP HSIP	\$240,000 \$67,200 \$2,092,800	\$60,000 \$16,800 \$523,200	\$300,000 \$84,000 \$2,616,000	\$300,000	\$84,000	\$0	\$2,616,000	CE	Yes	
												<b>Total</b>			<b>\$0</b>		<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384,000</b>	<b>\$2,616,000</b>		
N/A	10	SR 261/ Homestead Ave Roundabout SR261 at S Loves	Homestead Ave		Construct Roundabout ADA ramps Sidewalks	Planned	21 Safety	2000 0.38	CGPST W	\$3,000,000	2032	PE R/W CON	2030 2030 2032		HSIP HSIP HSIP	\$285,000 \$79,800 \$2,485,200	\$15,000 \$4,200 \$130,800	\$300,000 \$84,000 \$2,616,000	\$300,000	\$84,000	\$0	\$2,616,000	CE	Yes	
												<b>Total</b>			<b>\$0</b>		<b>\$2,850,000</b>	<b>\$150,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>		
N/A	11	SR 261/ Eastbound Off Ramp Roundabout	SR261 and I-90 Eastbound Intersection		Construct Roundabout ADA ramps Sidewalks	Planned	21 Safety	2000 0.38	CGPST W	\$4,200,000	2032	PE R/W CON	2030 2030 2032		HSIP HSIP HSIP	\$399,000 \$111,720 \$3,479,280	\$21,000 \$5,880 \$183,120	\$420,000 \$117,600 \$3,662,400	\$420,000	\$117,600	\$0	\$3,662,400	CE	Yes	
												<b>Total</b>			<b>\$0</b>		<b>\$3,990,000</b>	<b>\$210,000</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>		
07	12	1st Ave Phase #4 Clark Street to Weber Rd	Clark	Weber	Road Reconstruction Sidewalk on one side	Planned	4 Reconstruct No Added Capacity	1800 0.34	CGPST W	\$2,630,000	2032	PE CON	2030 2032		TIB TIB	\$123,500 \$2,375,000	\$6,500 \$125,000	\$130,000 \$2,500,000	\$130,000	\$2,500,000	\$0	\$2,630,000	CE	No	
												<b>Total</b>			<b>\$0</b>		<b>\$2,498,500</b>	<b>\$131,500</b>	<b>\$2,630,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,630,000</b>		
<b>Grand Totald for City Of Ritzville</b>														<b>\$0</b>		<b>\$21,633,500</b>	<b>\$1,666,500</b>	<b>\$23,300,000</b>	<b>\$70,000</b>	<b>\$1,290,000</b>	<b>\$1,694,000</b>	<b>\$20,246,000</b>			