2023-2028 SIX YEAR Transportation Improvement Program

Hearing Date: **6/21/2021**
Adoption Date:
Amend Date:
Resolution No.: R-

Agency: City Of Ritzville
Co. No.
City. Name: Ritzville
MPO/RTPO: NON/QUADCO

23 24 25 26-28

Functional Class	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Funding Status	Improvement type	Length	Utility	Total Project Costs	Construction Year	Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure	Envir Type	R/W
												Project Costs in Dollars								**Expenditure Schedule**					
07	1	First Ave Phase 3	Division	Palouse	Deep Patch & Overlay rd	Planned	**6**	640	CGPST	$572,000	2023	PE	2023			TIB	$49,400	$2,600	$52,000	$52,000					
		1st Ave from Division to Palouse			Sidewalk on North Side		Restore or	0.12	W			CON	2023			TIB	$494,000	$26,000	$520,000	$520,000				CE	No
							Rehab												$0						
													Total		**$0**		**$543,400**	**$28,600**	**$572,000**	**$572,000**	**$0**	**$0**	**$0**		
N/A	2	Planning SR261 Shared Path	Weber and Division	Loves	ADA ramps, Shared Path	Secured	**18**	2050	CGPST	$80,000	2022-2023	PE	2023			UPWP	$72,000	$8,000	$80,000	$80,000					
		SR261 from I-90 Westbound Off			Planning and Estimate		Planning	0.39	W															CE	No
		Ramp to Loves																							
													Total		**$0**		**$72,000**	**$8,000**	**$80,000**	**$80,000**	**$0**	**$0**	**$0**		
N/A	3	SR261 Shared Path	Weber and Division	Loves	ADA ramps, Shared Path	Planned	**21**	2050	CGPST	$800,000	2024	PE	2023			HSIP	$72,000	$8,000	$80,000	$80,000					
		Design and Construction			Planning and Estimate		Safety	0.39	W			CON	2024			HSIP	$648,000	$72,000	$720,000		$720,000				
		SR261 from I-90 Westbound Off																					CE	No
		Ramp to Loves											**Total**		**$0**		**$720,000**	**$80,000**	**$800,000**	**$80,000**	**$720,000**	**$0**	**$0**		
07	4	Division South Phase 2	6th	10th	Roadway grind & overlay	Planned	**6**	1100	CGPST	$552,500	2024	PE	2023			TIB	$55,575	$2,925	$58,500	$58,500					
		Division from 6th to 10th			ADA ramps		Restore or	0.21	W			CON	2024			TIB	$469,300	$24,700	$494,000		$494,000				
							Rehab																	CE	No
													Total		**$0**		**$524,875**	**$27,625**	**$552,500**	**$58,500**	**$494,000**	**$0**	**$0**		
N/A	5	Broadway Sidewalk and Parking	Division	Adams	Roadway , ADA Ramps,	Planned	**21**	600	CGPST	$1,339,000	2024	PE	2023			TIB	$160,550	$8,450	$169,000	$169,000					
		Project #1			Sidewalk, and Parking		Safety	0.11	W			CON	2024			TIB	$1,111,500	$58,500	$1,170,000		$1,170,000				
		Division to Jefferson																					CE	No
													Total		**$0**		**$1,272,050**	**$66,950**	**$1,339,000**	**$169,000**	**$1,170,000**	**$0**	**$0**		
07	6	6th Ave Sidewalk Project	Division	Palouse	Roadway grind & overlay	Planned	**21**	720	CGPST	$390,000	2025	PE	2023			TIB	$86,450	$4,550	$91,000	$91,000					
		Division to Palouse			ADA ramps		Safety	0.14	W			CON	2025			TIB	$284,050	$14,950	$299,000			$299,000			
		2 Bolcks w/8 ADA Ramps																					CE	Yes
													Total		**$0**		**$370,500**	**$19,500**	**$390,000**	**$91,000**	**$0**	**$299,000**	**$0**		
07	7	1st Ave	Clark	Weber	Road Reconstruction	Planned	**6**	1950	CGPST	$1,540,500	2025	PE	2024			TIB	$104,975	$5,525	$110,500	$110,500					
		Clark Street to Weber Rd			Sidewalk onone side		Restore or	0.37	W			CON	2025			TIB	$1,358,500	$71,500	$1,430,000			$1,430,000			
							Rehab																	CE	No
													Total		**$0**		**$1,463,475**	**$77,025**	**$1,540,500**	**$0**	**$110,500**	**$1,430,000**	**$0**		
07	8	Division North Phase 1	1st	Alder	Roadway grind & overlay	Planned	**6**	1350	CGPST	$709,800	2025	PE	2024			TIB	$56,810	$2,990	$59,800	$59,800					
		Division from 1st Ave to Alder			sidewalks w/ADA ramps		Restore or	0.26	W			CON	2026			TIB	$617,500	$32,500	$650,000				$650,000		
							Rehab												$0					CE	No
													Total		**$0**		**$674,310**	**$35,490**	**$709,800**	**$0**	**$59,800**	**$0**	**$650,000**		
N/A	9	SR 261/ Homestead Ave Roundabout	Homestead Ave		Construct Roundabout	Planned	**21**	2000	CGPST	$2,464,000	2027	PE	2024			HSIP	$285,000	$15,000	$300,000	$300,000					
		SR261 at S Loves			ADA ramps		Safety	0.38	W			R/W	2025			HSIP	$79,800	$4,200	$84,000			$84,000			
					Sidewalks							CON	2027			HSIP	$1,976,000	$104,000	$2,080,000				$2,080,000	CE	No
													Total		**$0**		**$2,340,800**	**$123,200**	**$2,464,000**	**$0**	**$300,000**	**$84,000**	**$2,080,000**		
07	10	Division South Phase 3	10th	Bauman	Roadway grind & overlay	Planned	**6**	1250	CGPST	$709,800	2026	PE	2026			TIB	$56,810	$2,990	$59,800				$59,800		
		Division from 10th to Bauman			ADA Ramps		Restore or	0.24	W			CON	2027			TIB	$617,500	$32,500	$650,000				$650,000		
							Rehab																	CE	No
													Total		**$0**		**$674,310**	**$35,490**	**$709,800**	**$0**	**$0**	**$0**	**$709,800**		
07	11	Division North Phase 2	Alder	N City Limits	Roadway grind & overlay	Planned	**6**	1750	CGPST	$750,100	2027	PE	2027			TIB	$70,395	$3,705	$74,100				$74,100		
		Division from Alder to North			sidewalks w/ADA ramps		Restore or	0.33	W			CON	2028			TIB	$642,200	$33,800	$676,000				$676,000		
		to City Limits					Rehab												$0					CE	No
													Total		**$0**		**$712,595**	**$37,505**	**$750,100**	**$0**	**$0**	**$0**	**$750,100**		
													Grand Totald for City Of Ritzville		**$0**		**$6,307,515**	**$336,185**	**$6,643,700**	**$970,500**	**$1,834,300**	**$1,729,000**	**$2,109,900**		