

2021-2026 SIX YEAR Transportation Improvement Program

Hearing Date: **7/7/2020**
 Adoption Date: **7/7/2020**
 Amend Date:
 Resolution No.: R- **2020-08**

Agency: City Of Ritzville
 Co. No.
 City Name: Ritzville
 MPO/RTPO: NONQUADCO

21 22 23 24-26

Functional Class	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Improvement type	Length	Utility	Total Project Costs	Construction Year	Project Phase	Phase Start (yyyy)	Project Costs in Dollars					Expenditure Schedule				Envir Type	R/W			
													Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure			4th - 6th Year Expenditure		
07	1	First Ave Phase 3 1st Ave from Division to Palouse	Division	Palouse	Deep Patch & Overlay rd Sidewalk on North Side	6	640 0.12	CGPST W	\$375,100	2021	PE CON	2021 2022		TIB TIB	\$37,620 \$318,725	\$1,980 \$16,775	\$39,600 \$335,500 \$0	\$39,600	\$335,500			CE	No			
													Total		\$0		\$356,345	\$18,755	\$375,100	\$39,600	\$335,500	\$0	\$0			
07	2	Division South Phase 2 Division from 6th to 10th	6th	10th	Roadway grind & overlay ADA ramps	6	1100 0.21	CGPST W	\$426,000	2023	PE CON	2022 2023		TIB TIB	\$42,750 \$361,950	\$2,250 \$19,050	\$45,000 \$381,000	\$45,000	\$381,000			CE	No			
													Total		\$0		\$404,700	\$21,300	\$426,000	\$0	\$45,000	\$381,000	\$0			
07	3	1st Ave Clark Street to Weber Rd	Clark	Weber	Road Reconstruction Sidewalk on one side	6	1950 0.37	CGPST W	\$1,191,700	2023	PE CON	2022 2023		TIB TIB	\$80,465 \$1,051,650	\$4,235 \$55,350	\$84,700 \$1,107,000	\$84,700	\$1,107,000			CE	No			
													Total		\$0		\$1,132,115	\$59,585	\$1,191,700	\$0	\$84,700	\$1,107,000	\$0			
07	4	Division North Phase 1 Division from 1st Ave to Alder	1st	Alder	Roadway grind & overlay sidewalks w/ADA ramps	6	1350 0.26	CGPST W	\$509,200	2024	PE CON	2023 2024		TIB TIB	\$43,890 \$439,850	\$2,310 \$23,150	\$46,200 \$463,000 \$0	\$46,200	\$463,000			CE	No			
													Total		\$0		\$483,740	\$25,460	\$509,200	\$0	\$0	\$46,200	\$463,000			
07	5	Division South Phase 3 Division from 10th to Bauman	10th	Bauman	Roadway grind & overlay ADA Ramps	6	1250 0.24	CGPST W	\$509,200	2025	PE CON	2024 2025		TIB TIB	\$43,890 \$439,850	\$2,310 \$23,150	\$46,200 \$463,000	\$46,200	\$463,000			CE	No			
													Total		\$0		\$483,740	\$25,460	\$509,200	\$0	\$0	\$0	\$509,200			
07	6	Division North Phase 2 Division from Alder to North to City Limits	Alder	N City Limits	Roadway grind & overlay sidewalks w/ADA ramps	6	1750 0.33	CGPST W	\$577,200	2026	PE CON	2025 2026		TIB TIB	\$54,340 \$494,000	\$2,860 \$26,000	\$57,200 \$520,000 \$0	\$57,200	\$520,000			CE	No			
													Total		\$0		\$548,340	\$28,860	\$577,200	\$0	\$0	\$0	\$577,200			
													Grand Totald for City Of Ritzville			\$0		\$2,276,865	\$119,835	\$2,396,700	\$39,600	\$380,500	\$427,200	\$1,549,400		