2024-2029 SIX YEAR Transportation Improvement Program

Hearing Date: 7/5/2023 Adoption Date: 7/5/2023

Adoption Date: 7/5/2023 Amend Date:

Resolution No.: R-

2023-06 Ci

Agency: City Of Ritzville

Co. No.

 City. Name: Ritzville

 MPO/RTPO: NON/QUADCO
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 25
 26
 27-29

		Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Funding Status	Improvemen t type	n Length			ect Construction Year	Project	Costs i	n Dollars	<u></u>					Expenditure Schedule				1	
unctional Class	Number								Utility	Total Project Costs					Federal Cost By Phase	State Funding Source	State Cost By Phase	y Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure		
07	1	First Ave Phase 3	Division	Palouse	Deep Patch & Overlay rd	Planned	6	800	CGPST	\$605,000	2024	PE	2024	Jource		TIB	\$47,500	\$2,500	\$50,000	\$50,000				+	+
- 07	<u> </u>	1st Ave from Division to Palouse	Division	1 diodoc	Sidewalk on North Side	Tidillica	Restore or	0.15	W	ψουσ,σσσ	2024	CON	2024			TIB	\$527,250	\$27,750	\$555,000	\$555,000					
							Rehab										40-1,-00	4	\$0	4000,000				CE	N
													Total		\$0		\$574,750	\$30,250	\$605,000	\$605,000	\$0	\$0	\$0		上
07	2	Division North Dhoos 2	Alder	N City Limits	Deadurar seind & averlar	Planned		2100	LOCDET	\$2.371.000	2025	חר	2024	1	1	TID	\$114.950	\$6.050	£121.000	£121.000					
07		Division North Phase 2 Division from N Broadway to N City	Alder	N City Limits	Roadway grind & overlay sidewalks w/ADA ramps	Planned	4 Reconstruct	0.40	CGPST	\$2,371,000	2025	CON	2024 2025			TIB TIB	\$114,950	\$6,050 \$112.500	\$121,000 \$2,250,000	\$121,000	\$2,250,000				
	1	Limits			sidewaiks W/ADA Tallips		No Added	0.40	VV			CON	2023			IID	\$2,137,300	\$112,500	\$2,250,000		\$2,250,000			CE	No
	1						Capacity		1				Total		\$0		\$2,252,450	\$118,550	\$2,371,000	\$121,000	\$2,250,000	\$0	\$0	⊣ ~-	
	•	•	J.		1	J.									**		 ,,	4.1.5,555	4=,=: ,,===	. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
07	3	Division South Phase 2	6th	10th	Roadway grind & overlay	Planned	6	1100	CGPST	\$828,000	2025	PE	2024			TIB	\$64,600	\$3,400	\$68,000	\$68,000					\top
		Division from 6th to 10th			ADA ramps		Restore or	0.21	W			CON	2025			TIB	\$722,000	\$38,000	\$760,000		\$760,000				
							Rehab																	CE	No
													Total		\$0		\$786,600	\$41,400	\$828,000	\$68,000	\$760,000	\$0	\$0		Щ
07	4	Division North Phase 1	1st	Alder	Roadway grind & overlay	Planned	4	1025	CGPST	\$1,169,800	2026	PE	2025			TIB	\$56,810	\$2,990	\$59,800	ı	\$59,800			т —	$\overline{}$
	t i	Division from 1st Ave to N Broadway	100	711001	sidewalks w/ADA ramps	, idiiilod	Reconstruct	0.19	W	ψ1,100,000	2020	CON	2026			TIB	\$1.054.500	\$55,500	\$1,110,000		φου,σου	\$1,110,000			
							No Added										\$1,001,000	400,000	\$0			* 1,1 10,000		CE	No
							Capacity						Total		\$0		\$1,111,310	\$58,490	\$1,169,800	\$0	\$59,800	\$1,110,000	\$0		
\$1/A	-	lon coving it is a low n	L 00004 1100		To				00007		0007	55	0005			LIGID	* 040.000	***	****	T	****				
N/A	5	SR 261/ Westbound Off Ramp	SR261 and I-90		Construct Roundabout	Planned	21	2000	CGPST	\$3,000,000	2027	PE	2025			HSIP	\$240,000	\$60,000	\$300,000		\$300,000	CO 4 000		_	
	-	Roundabout	Westbound Intersection		ADA ramps Sidewalks		Safety	0.38	W			R/W CON	2026 2027			HSIP HSIP	\$67,200 \$2,092,800	\$16,800 \$523,200	\$84,000 \$2,616,000			\$84,000	\$2,616,000	CE	Ye
	1		intersection		Sidewalks				1			CON	Total		\$0	поіг	\$2,092,800	\$600.000	\$3,000,000	\$0	\$300,000	\$84.000	\$2,616,000	- CE	Te
	1	1							I	I			I Otal		ψU		ψ2,400,000	\$000,000	\$3,000,000	40	\$300,000	ψ0 4 ,000	\$2,010,000		—
N/A	6	SR261 Shared Path	Weber and Division	Loves	ADA ramps, Shared Path	Planned	21	2050	CGPST	\$800,000	2027	PE	2025			HSIP	\$72,000	\$8,000	\$80,000		\$80,000				Т
		Design and Construction			Planning and Estimate		Safety	0.39	W			CON	2027			HSIP	\$648,000	\$72,000	\$720,000				\$720,000		
		SR261 from I-90 Westbound Off																						CE	Ye
		Ramp to Loves								l			Total		\$0		\$720,000	\$80,000	\$800,000	\$0	\$80,000	\$0	\$720,000		—
07	7	1st Ave Phase #4	Clark	Weber	Road Reconstruction	Planned	4	1800	CGPST	\$2,046,000	2027	PE	2026			TIB	\$105,450	\$5,550	\$111,000			\$111,000		1	$\overline{}$
O/	† '	Clark Street to Weber Rd	Olain	WODO	Sidewalk onone side	i idillica	Reconstruct	0.34	W	Ψ2,040,000	2021	CON	2028			TIB	\$1,838,250	\$96,750	\$1,935,000			ψ111,000	\$1,935,000	-	
							No Added										\$ 1,000,000	400,.00	\$ 1,000,000				4 .,000,000	CE	No
							Capacity						Total		\$0		\$1,943,700	\$102,300	\$2,046,000	\$0	\$0	\$111,000	\$1,935,000		
07	8	Division South Phase 3	10th	Bauman	Roadway grind & overlay	Planned	6	1250	CGPST	\$941,000	2028	PE	2027			TIB	\$74,100	\$3,900	\$78,000				\$78,000		
	<u> </u>	Division from 10th to Bauman			ADA Ramps		Restore or Rehab	0.24	W			CON	2028			TIB	\$819,850	\$43,150	\$863,000				\$863,000	CE	N.
							Renab						Total		\$0		\$893.950	\$47.050	\$941.000	\$0	\$0	\$0	\$941.000	- 02	No
									-						**		+	411,122	40.11,000				40.1.,000	-	-
	•	•								A	2028	PE	2026			TIB	\$193,800	\$10,200	\$204,000			\$204,000			T
09	9	Broadway Sidewalk and Parking	Division	Adams	Roadway, ADA Ramps,	Planned	21	600	CGPST	\$1,536,000	2028	1 -													
09	9	Broadway Sidewalk and Parking Project #1	Division	Adams	Roadway , ADA Ramps, Sidewalk, and Parking	Planned	21 Safety	600 0.11	W	\$1,536,000	2028	CON	2028			TIB	\$1,265,400	\$66,600	\$1,332,000			,	\$1,332,000		
09	9		Division	Adams		Planned				\$1,536,000	2028		2028			TIB						,		CE	No
09	9	Project #1	Division	Adams		Planned				\$1,536,000	2028				\$0	TIB	\$1,265,400 \$1,459,200	\$66,600 \$76,800	\$1,332,000 \$1,536,000	\$0	\$0	\$204,000	\$1,332,000 \$1,332,000	CE	N.
	9	Project #1 Division to Jefferson		Adams	Sidewalk, and Parking		Safety	0.11	W			CON	2028 Total		\$0		\$1,459,200	\$76,800	\$1,536,000	\$0	\$0	\$204,000	\$1,332,000	CE	N
09 N/A	9	Project #1 Division to Jefferson SR 261/ Eastbound Off Ramp	SR261 and I-90	Adams	Sidewalk, and Parking Construct Roundabout	Planned	Safety 21	2000	W	\$1,536,000	2028	CON	2028 Total 2027		\$0	HSIP	\$1,459,200 \$399,000	\$76,800 \$21,000	\$1,536,000 \$420,000	\$0	\$0	\$204,000	\$1,332,000 \$420,000	CE	N T
	9	Project #1 Division to Jefferson	SR261 and I-90 Eastbound	Adams	Sidewalk, and Parking Construct Roundabout ADA ramps		Safety	0.11	W			PE R/W	2028 Total 2027 2028		\$0	HSIP HSIP	\$1,459,200 \$399,000 \$111,720	\$76,800 \$21,000 \$5,880	\$1,536,000 \$420,000 \$117,600	\$0	\$0	\$204,000	\$1,332,000 \$420,000 \$117,600	1 -	<u> </u>
	9	Project #1 Division to Jefferson SR 261/ Eastbound Off Ramp	SR261 and I-90	Adams	Sidewalk, and Parking Construct Roundabout		Safety 21	2000	W			CON	2028 Total 2027		\$0 \$0	HSIP	\$1,459,200 \$399,000	\$76,800 \$21,000	\$1,536,000 \$420,000	\$0 \$0	\$0	\$204,000	\$1,332,000 \$420,000	CE	<u> </u>
N/A	10	Project #1 Division to Jefferson SR 261/ Eastbound Off Ramp Roundabout	SR261 and I-90 Eastbound Intersection	Adams	Sidewalk, and Parking Construct Roundabout ADA ramps Sidewalks	Planned	Safety 21 Safety	0.11 2000 0.38	CGPST W	\$4,200,000	2029	PE R/W CON	2028 Total 2027 2028 2029 Total			HSIP HSIP HSIP	\$1,459,200 \$399,000 \$111,720 \$3,479,280 \$3,990,000	\$76,800 \$21,000 \$5,880 \$183,120 \$210,000	\$1,536,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000	\$0 \$0			\$1,332,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000	1 -	<u> </u>
	10	Project #1 Division to Jefferson SR 261/ Eastbound Off Ramp Roundabout SR 261/ Homestead Ave Roundabout	SR261 and I-90 Eastbound	Adams	Sidewalk, and Parking Construct Roundabout ADA ramps Sidewalks Construct Roundabout		21 Safety	2000 0.38	CGPST W			PE R/W CON	2028 Total 2027 2028 2029 Total			HSIP HSIP HSIP	\$1,459,200 \$399,000 \$111,720 \$3,479,280 \$3,990,000	\$76,800 \$21,000 \$5,880 \$183,120 \$210,000	\$1,536,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000	\$0			\$1,332,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000	1 -	<u> </u>
N/A		Project #1 Division to Jefferson SR 261/ Eastbound Off Ramp Roundabout	SR261 and I-90 Eastbound Intersection	Adams	Sidewalk, and Parking Construct Roundabout ADA ramps Sidewalks Construct Roundabout ADA ramps	Planned	Safety 21 Safety	0.11 2000 0.38	CGPST W	\$4,200,000	2029	PE R/W CON	2028 Total 2027 2028 2029 Total 2027 2028			HSIP HSIP HSIP HSIP	\$1,459,200 \$399,000 \$111,720 \$3,479,280 \$3,990,000 \$111,720	\$76,800 \$21,000 \$5,880 \$183,120 \$210,000 \$21,000	\$1,536,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000 \$417,600	\$0			\$1,332,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000 \$417,600	CE	Ye
N/A		Project #1 Division to Jefferson SR 261/ Eastbound Off Ramp Roundabout SR 261/ Homestead Ave Roundabout	SR261 and I-90 Eastbound Intersection	Adams	Sidewalk, and Parking Construct Roundabout ADA ramps Sidewalks Construct Roundabout	Planned	21 Safety	2000 0.38	CGPST W	\$4,200,000	2029	PE R/W CON	2028 Total 2027 2028 2029 Total			HSIP HSIP HSIP	\$1,459,200 \$399,000 \$111,720 \$3,479,280 \$3,990,000	\$76,800 \$21,000 \$5,880 \$183,120 \$210,000	\$1,536,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000	\$0 \$0			\$1,332,000 \$420,000 \$117,600 \$3,662,400 \$4,200,000	1 -	Ye