

2025-2030 SIX YEAR Transportation Improvement Program

Hearing Date:

Agency: City Of Ritzville

Adoption Date:

Co. No.

Amend Date:

City Name: Ritzville

Resolution No.: R- ?????

MPO/RTPO: NON/QUADCO

25 26 27 28-30

Functional Class	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Funding Status	Improvemen t type	Length	Utility	Total Project Costs	Construction Year	Project Costs in Dollars					Expenditure Schedule				Envir Type	R/W					
												Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure			2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure		
N/A	1	Complete Street RRFB Multiple Location	N/A	N/A	Safety Install RRFB crossing at selected locatoins	Planned	21 Safety	N/A	CGPST W	\$223,000	2025	PE CON	2025 2025		TIB TIB	\$50,350 \$161,500	\$2,650 \$8,500	\$53,000 \$170,000	\$53,000 \$170,000	\$0	\$223,000	\$0	\$0	\$0	CE	No	
												Total			\$0	\$211,850	\$11,150	\$223,000	\$223,000	\$0	\$0	\$0	\$0				
07	2	Chelan and Palouse St 1st Ave to S 2nd Ave	1st	S 2nd	Reconstruction sidewalks w/ADA ramps	Planned	4 Reconstruct No Added Capacity	400 0.08	CGPST W	\$900,000	2027	PE CON	2026 2027		TIB TIB	\$95,000 \$760,000	\$5,000 \$40,000	\$100,000 \$800,000	\$100,000 \$800,000	\$0	\$900,000	\$0	\$100,000	\$800,000	\$0	CE	No
												Total			\$0	\$855,000	\$45,000	\$900,000	\$900,000	\$0	\$100,000	\$800,000	\$0				
07	3	Division North Phase 2 Division from N Broadway to N City Limits	Alder	N City Limits	Reconstruction sidewalks w/ADA ramps	Planned	4 Reconstruct No Added Capacity	1700 0.32	CGPST W	\$2,530,000	2026	PE CON	2025 2026		TIB TIB	\$123,500 \$2,280,000	\$6,500 \$120,000	\$130,000 \$2,400,000	\$130,000 \$2,400,000	\$0	\$2,530,000	\$130,000	\$2,400,000	\$0	CE	No	
												Total			\$0	\$2,403,500	\$126,500	\$2,530,000	\$2,530,000	\$130,000	\$2,400,000	\$0	\$0				
07	4	Division South Phase 2 Division from 6th to 10th	6th	10th	Roadway grind & overlay ADA ramps	Planned	6 Restore or Rehab	1100 0.21	CGPST W	\$870,000	2027	PE CON	2026 2027		TIB TIB	\$66,500 \$760,000	\$3,500 \$40,000	\$70,000 \$800,000	\$70,000 \$800,000	\$0	\$870,000	\$0	\$70,000	\$800,000	\$0	CE	No
												Total			\$0	\$826,500	\$43,500	\$870,000	\$870,000	\$0	\$70,000	\$800,000	\$0				
07	5	Division North Phase 1 Division from 1st Ave to Main Ave	1st	Main	Roadway grind & overlay sidewalks	Planned	4 Reconstruct No Added Capacity	650 0.12	CGPST W	\$980,000	2028	PE CON	2027 2028		TIB TIB	\$76,000 \$855,000	\$4,000 \$45,000	\$80,000 \$900,000	\$80,000 \$900,000	\$0	\$980,000	\$0	\$0	\$80,000	\$900,000	CE	No
												Total			\$0	\$931,000	\$49,000	\$980,000	\$980,000	\$0	\$0	\$80,000	\$900,000				
07	6	Division North Phase 1 Division from Main Ave to N Alder	Main	Alder	Reconstruction sidewalks w/ADA ramps	Planned	4 Reconstruct No Added Capacity	650 0.12	CGPST W	\$980,000	2028	PE CON	2027 2028		TIB TIB	\$76,000 \$855,000	\$4,000 \$45,000	\$80,000 \$900,000	\$80,000 \$900,000	\$0	\$980,000	\$0	\$0	\$80,000	\$900,000	CE	No
												Total			\$0	\$931,000	\$49,000	\$980,000	\$980,000	\$0	\$0	\$80,000	\$900,000				
N/A	7	SR 261/ Westbound Off Ramp Roundabout	SR261 and I-90 Westbound Intersection		Construct Roundabout ADA ramps Sidewalks	Planned	21 Safety	2000 0.38	CGPST W	\$3,000,000	2028	PE R/W CON	2026 2027 2028		HSIP HSIP HSIP	\$240,000 \$67,200 \$2,092,800	\$60,000 \$16,800 \$523,200	\$300,000 \$84,000 \$2,616,000	\$300,000 \$84,000 \$2,616,000	\$0	\$3,000,000	\$0	\$300,000	\$84,000	\$2,616,000	CE	Yes
												Total			\$0	\$2,400,000	\$600,000	\$3,000,000	\$3,000,000	\$0	\$300,000	\$84,000	\$2,616,000				
N/A	8	SR261 Shared Path Design and Construction SR261 from I-90 Westbound Off Ramp to Loves	Weber and Division	Loves	ADA ramps, Shared Path Planning and Estimate	Planned	21 Safety	2050 0.39	CGPST W	\$930,000	2028	PE CON	2026 2028		HSIP HSIP	\$72,000 \$765,000	\$8,000 \$85,000	\$80,000 \$850,000	\$80,000 \$850,000	\$0	\$930,000	\$0	\$80,000	\$0	\$850,000	CE	Yes
												Total			\$0	\$837,000	\$93,000	\$930,000	\$930,000	\$0	\$80,000	\$0	\$850,000				
07	9	1st Ave Phase #4 Clark Street to Weber Rd	Clark	Weber	Road Reconstruction Sidewalk on one side	Planned	4 Reconstruct No Added Capacity	1800 0.34	CGPST W	\$2,330,000	2029	PE CON	2028 2029		TIB TIB	\$123,500 \$2,090,000	\$6,500 \$110,000	\$130,000 \$2,200,000	\$130,000 \$2,200,000	\$0	\$2,330,000	\$0	\$0	\$0	\$2,330,000	CE	No
												Total			\$0	\$2,213,500	\$116,500	\$2,330,000	\$2,330,000	\$0	\$0	\$0	\$2,330,000				
07	10	Division South Phase 3 Division from 10th to Bauman	10th	Bauman	Roadway grind & overlay ADA Ramps	Planned	6 Restore or Rehab	1250 0.24	CGPST W	\$1,080,000	2029	PE CON	2028 2029		TIB TIB	\$76,000 \$950,000	\$4,000 \$50,000	\$80,000 \$1,000,000	\$80,000 \$1,000,000	\$0	\$1,080,000	\$0	\$0	\$0	\$1,080,000	CE	No
												Total			\$0	\$1,026,000	\$54,000	\$1,080,000	\$1,080,000	\$0	\$0	\$0	\$1,080,000				
09	11	Broadway Sidewalk and Parking Project #1 Division to Jefferson	Division	Adams	Roadway , ADA Ramps, Sidewalk, and Parking	Planned	21 Safety	1200 0.23	CGPST W	\$2,200,000	2029	PE CON	2027 2029		TIB TIB	\$190,000 \$1,900,000	\$10,000 \$100,000	\$200,000 \$2,000,000	\$200,000 \$2,000,000	\$0	\$2,200,000	\$0	\$0	\$200,000	\$2,000,000	CE	No
												Total			\$0	\$2,090,000	\$110,000	\$2,200,000	\$2,200,000	\$0	\$0	\$200,000	\$2,000,000				
N/A	12	SR 261/ Eastbound Off Ramp Roundabout	SR261 and I-90 Eastbound Intersection		Construct Roundabout ADA ramps Sidewalks	Planned	21 Safety	2000 0.38	CGPST W	\$4,200,000	2030	PE R/W CON	2028 2029 2030		HSIP HSIP HSIP	\$399,000 \$111,720 \$3,479,280	\$21,000 \$5,880 \$183,120	\$420,000 \$117,600 \$3,662,400	\$420,000 \$117,600 \$3,662,400	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000	CE	Yes
												Total			\$0	\$3,990,000	\$210,000	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$4,200,000				
N/A	13	SR 261/ Homestead Ave Roundabout SR261 at S Loves	Homestead Ave		Construct Roundabout ADA ramps Sidewalks	Planned	21 Safety	2000 0.38	CGPST W	\$4,200,000	2030	PE R/W CON	2028 2029 2030		HSIP HSIP HSIP	\$399,000 \$111,720 \$3,479,280	\$21,000 \$5,880 \$183,120	\$420,000 \$117,600 \$3,662,400	\$420,000 \$117,600 \$3,662,400	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000	CE	Yes
												Total			\$0	\$3,990,000	\$210,000	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$4,200,000				
Grand Total for City Of Ritzville														\$0			\$22,705,350	\$1,717,650	\$24,423,000	\$353,000	\$2,950,000	\$2,044,000	\$19,076,000				