2020-2025SIX YE	AR Transportation Impre	ovement Program
Hearing Date:	7/2/2019	Agency: City Of Ritzville
Adoption Date:	7/2/2019	Co. No.
Amend Date: Resolution No.: R-	2019-14	City. Name: Ritzville MPO/RTPO: NON/QUADCO

20 21 22 23-25

												ject Costs in Dollars Expenditure Schedule											
	Priority Number	Project Name / Road or Bridge Number	From Street	To Street	Type Construction	Improvem ent type	Length	Utility	Total Project Costs	Construction Year			Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure	
07	1	First Ave Phase 3	Division	Palouse	Deep Patch & Overlay rd	6	640	CGPST	\$311,300	2021	PE	2020			TIB	\$34,485	\$1,815	\$36,300	\$36,300				T
		1st Ave from Division to Palouse			Sidewalk on North Side		0.12	W			CON	2021			TIB	\$261,250	\$13,750	\$275,000		\$275,000			Type 0 CE N 0 CE N
					1													\$0					
												Total		\$0		\$295,735	\$15,565	\$311,300	\$36,300	\$275,000	\$0	\$0	
					1																		T
07	2	Weber Road & Galbreath Way	Jackson	Fairway	Road Reconstruction	3	1600	CGPST	\$800,000	Construction Year Phase Phase Start Fedoral Coss Funding Surce State Funding Surce State Surce State Surce													
Class Number 07 1 Fir 07 1 Ist 07 2 W 07 2 W 07 2 W 09 3 Me 07 4 Dh 07 5 1st 07 5 1st 07 5 1st 07 6 Dh	Jackson Street to Fairway Avenue			Sidewalk on Galbreathway		0.30	W			CON	2022			TIB	\$744,040	\$39,160	\$783,200			\$783,200			
																		\$0					ure Type
												Total		\$0		\$836,000	\$44,000	\$880,000	\$96,800	\$0	\$783,200	\$0	٦.
																							-
09	3	Main Avenue	W City Limits	Adams	Chip Seal & Slurry	5	2300	CGPST	\$67,700	2021					TIB	\$4,750	\$250	\$5,000	\$5,00				Т
		Pavement Preservation #1					0.44	W			CON	2021			TIB	\$59,565	\$3,135	\$62,700		\$62,700			
																		\$0					-
												Total		\$0		\$64,315	\$3,385	\$67,700	\$5,000	\$62,700	\$0	\$0	
07	4	Division South Phase 2	6th	10th	Roadway grind & overlay	6	1100	CGPST	\$311,300	2022					TIB					\$36,300			
		Division from 6th to 10th			ADA ramps		0.21	W			CON	2022			TIB	\$261,250	\$13,750	\$275,000			\$275,000		
												Total		\$0		\$295,735	\$15,565	\$311,300	\$0	\$36,300	\$275,000	\$0	
07	5	1st Ave	Clark	Weber	Road Reconstruction	6	1950	CGPST	\$1,012,000	2022					TIB	\$73,150				\$77,000			
		Clark Street to Weber Rd			Sidewalk onone side		0.37	W			CON	2022			TIB	\$888,250	\$46,750	\$935,000			\$935,000		
																							(
												Total		\$0		\$961,400	\$50,600	\$1,012,000	\$0	\$77,000	\$935,000	\$0	
07	6	Division North Phase 1	1st	Alder	Roadway grind & overlay	6	1350	CGPST	\$371,300	2023					TIB						\$36,300		
		Division from 1st Ave to Alder			sidewalks w/ADA ramps		0.26	W			CON	2023			TIB	\$318,250	\$16,750	\$335,000				\$335,000	
												Total		\$0		\$352,735	\$18,565	\$371,300	\$0	\$0	\$36,300	\$335,000	
07	7	Division South Phase 3	10th	Bauman	Roadway grind & overlay	6	1250	CGPST	\$245,300	2024													
		Division from 10th to Bauman			ADA Ramps		0.24	W			CON	2024			TIB	\$198,550	\$10,450	\$209,000				\$209,000	
																							_ (
												Total		\$0		\$233,035	\$12,265	\$245,300	\$0	\$0	\$0	\$245,300	
													-										
07	8	Division North Phase 2	Alder	N City Limits	Roadway grind & overlay	6	1750	CGPST	\$413,300	2025	PE				TIB	\$34,485	\$1,815	\$36,300				\$36,300	
		Division from Alder to North			sidewalks w/ADA ramps		0.33	W			CON	2025			TIB	\$358,150	\$18,850	\$377,000				\$377,000	
		to City Limits																\$0					C
												Total		\$0		\$392.635	\$20,665	\$413.300	\$0	¢0	\$0	\$413.300	-

Grand Totald for City Of Ritzville \$0 \$2,470,190 \$130,010 \$2,600,200 \$138,100 \$374,000 \$1,094,500 \$993,600